

## 2021年度正味財産増減予算書

2021年4月1日～2022年3月31日  
公益財団法人黒住医学研究振興財団

単位:円

|                 | 2021年度       |           |             | 2020年度<br>予算(B) | 2020年度<br>収支予測(C) | 予算の増減<br>(A-B) | 収支予測と<br>予算の差<br>(A-C) | 2021年度公益目的事業会計(内訳表) |            |         |    |   |   |
|-----------------|--------------|-----------|-------------|-----------------|-------------------|----------------|------------------------|---------------------|------------|---------|----|---|---|
|                 | 公益目的<br>事業会計 | 法人<br>会計  | 予算(A)       |                 |                   |                |                        | 研究助成事業              | 顕彰事業       | 学術講演会   | 共通 |   |   |
| I 一般正味財産増減の部    |              |           |             |                 |                   |                |                        |                     |            |         |    |   |   |
| 1. 経常増減の部       |              |           |             |                 |                   |                |                        |                     |            |         |    |   |   |
| (1) 経常収益        |              |           |             |                 |                   |                |                        |                     |            |         |    |   |   |
| ① 基本財産運用益       | 15,971,200   | 2,428,800 | 18,400,000  | 18,400,000      | 16,208,695        | 0              | 2,191,305              | 0                   | 0          | 0       | 0  | 0 | 0 |
| 基本財産受取利息        | 9,548,000    | 1,452,000 | 11,000,000  | 12,200,000      | 9,808,695         | △ 1,200,000    | 1,191,305              |                     |            |         |    |   |   |
| 基本財産受取配当金       | 6,423,200    | 976,800   | 7,400,000   | 6,200,000       | 6,400,000         | 1,200,000      | 1,000,000              |                     |            |         |    |   |   |
| ② 特定資産運用益       | 1,562,400    | 237,600   | 1,800,000   | 1,700,000       | 1,893,768         | 100,000        | △ 93,768               | 0                   | 0          | 0       | 0  | 0 | 0 |
| 特定資産受取利息        | 1,562,400    | 237,600   | 1,800,000   | 1,700,000       | 1,893,768         | 100,000        | △ 93,768               |                     |            |         |    |   |   |
| ③ 受取会費          | 8,680,000    | 1,320,000 | 10,000,000  | 10,000,000      | 10,000,000        | 0              | 0                      | 0                   | 0          | 0       | 0  | 0 | 0 |
| 賛助会員受取会費        | 8,680,000    | 1,320,000 | 10,000,000  | 10,000,000      | 10,000,000        | 0              | 0                      |                     |            |         |    |   |   |
| ④ 受取寄付金         | 4,340,000    | 660,000   | 5,000,000   | 10,000,000      | 10,000,000        | △ 5,000,000    | △ 5,000,000            | 0                   | 0          | 0       | 0  | 0 | 0 |
| 受取寄付金           | 4,340,000    | 660,000   | 5,000,000   | 10,000,000      | 10,000,000        | △ 5,000,000    | △ 5,000,000            |                     |            |         |    |   |   |
| 経常収益計           | 30,553,600   | 4,646,400 | 35,200,000  | 40,100,000      | 38,102,463        | △ 4,900,000    | △ 2,902,463            | 0                   | 0          | 0       | 0  | 0 | 0 |
| 事業費             | 34,165,000   | 3,755,000 | 37,920,000  | 37,720,000      | 31,327,870        | 200,000        | 6,592,130              | 19,840,000          | 13,760,000 | 565,000 | 0  | 0 | 0 |
| 研究助成金           | 15,000,000   | 0         | 15,000,000  | 15,000,000      | 15,000,000        | 0              | 0                      | 15,000,000          | 0          | 0       | 0  | 0 | 0 |
| 褒章費             | 3,000,000    | 0         | 3,000,000   | 3,000,000       | 1,600,000         | 0              | 1,400,000              | 0                   | 3,000,000  | 0       | 0  | 0 | 0 |
| 贈呈式典費           | 6,600,000    | 0         | 6,600,000   | 6,600,000       | 2,553,987         | 0              | 4,046,013              | 2,100,000           | 4,000,000  | 500,000 | 0  | 0 | 0 |
| 役員報酬            | 860,000      | 240,000   | 1,100,000   | 1,100,000       | 580,000           | 0              | 520,000                | 460,000             | 400,000    | 0       | 0  | 0 | 0 |
| 人件費             | 900,000      | 250,000   | 1,150,000   | 1,150,000       | 954,250           | 0              | 195,750                | 500,000             | 400,000    | 0       | 0  | 0 | 0 |
| 諸謝費             | 1,730,000    | 0         | 1,730,000   | 1,730,000       | 1,780,000         | 0              | △ 50,000               | 530,000             | 1,150,000  | 50,000  | 0  | 0 | 0 |
| 印刷製本費           | 270,000      | 120,000   | 390,000     | 390,000         | 480,127           | 0              | △ 90,127               | 10,000              | 260,000    | 0       | 0  | 0 | 0 |
| 旅費交通費           | 1,780,000    | 80,000    | 1,860,000   | 1,660,000       | 926,880           | 200,000        | 933,120                | 170,000             | 1,600,000  | 10,000  | 0  | 0 | 0 |
| 通信費             | 510,000      | 200,000   | 710,000     | 710,000         | 720,920           | 0              | △ 10,920               | 70,000              | 440,000    | 0       | 0  | 0 | 0 |
| 運送費             | 20,000       | 30,000    | 50,000      | 50,000          | 13,684            | 0              | 36,316                 | 0                   | 20,000     | 0       | 0  | 0 | 0 |
| 会議費             | 1,345,000    | 370,000   | 1,715,000   | 1,715,000       | 2,231,336         | 0              | △ 516,336              | 5,000               | 1,340,000  | 0       | 0  | 0 | 0 |
| 手数料             | 140,000      | 50,000    | 190,000     | 190,000         | 155,242           | 0              | 34,758                 | 20,000              | 120,000    | 0       | 0  | 0 | 0 |
| 事務用消耗品          | 0            | 250,000   | 250,000     | 250,000         | 315,341           | 0              | △ 65,341               | 0                   | 0          | 0       | 0  | 0 | 0 |
| 減価償却費           | 0            | 60,000    | 60,000      | 60,000          | 60,000            | 0              | 0                      | 0                   | 0          | 0       | 0  | 0 | 0 |
| 図書費             | 0            | 0         | 0           | 0               | 0                 | 0              | 0                      | 0                   | 0          | 0       | 0  | 0 | 0 |
| 租税公課            | 325,000      | 50,000    | 375,000     | 375,000         | 300,356           | 0              | 74,644                 | 60,000              | 260,000    | 5,000   | 0  | 0 | 0 |
| 賃借料             | 1,285,000    | 1,290,000 | 2,575,000   | 2,575,000       | 2,620,200         | 0              | △ 45,200               | 695,000             | 590,000    | 0       | 0  | 0 | 0 |
| 水道光熱費           | 380,000      | 380,000   | 760,000     | 760,000         | 776,160           | 0              | △ 16,160               | 205,000             | 175,000    | 0       | 0  | 0 | 0 |
| 寄附金             | 0            | 0         | 0           | 0               | 0                 | 0              | 0                      | 0                   | 0          | 0       | 0  | 0 | 0 |
| 会費              | 0            | 140,000   | 140,000     | 140,000         | 83,000            | 0              | 57,000                 | 0                   | 0          | 0       | 0  | 0 | 0 |
| 雑費              | 20,000       | 245,000   | 265,000     | 265,000         | 176,387           | 0              | 88,613                 | 15,000              | 5,000      | 0       | 0  | 0 | 0 |
| 経常費用計           | 34,165,000   | 3,755,000 | 37,920,000  | 37,720,000      | 31,327,870        | 200,000        | 6,592,130              | 19,840,000          | 13,760,000 | 565,000 | 0  | 0 | 0 |
| 評価損益等調整前当期経常増減額 | △ 3,611,400  | 891,400   | △ 2,720,000 | 2,380,000       | 6,774,593         | △ 5,100,000    | △ 9,494,593            |                     |            |         |    |   |   |
| 基本財産評価損益等       |              |           |             |                 |                   | 0              | 0                      |                     |            |         |    |   |   |
| 特定資産評価損益等       |              |           |             |                 |                   | 0              | 0                      |                     |            |         |    |   |   |
| 投資有価証券評価損益等     |              |           |             |                 |                   | 0              | 0                      |                     |            |         |    |   |   |
| 評価損益等計          | 0            | 0         | 0           | 0               | 0                 | 0              | 0                      |                     |            |         |    |   |   |
| 当期経常増減額         | △ 3,611,400  | 891,400   | △ 2,720,000 | 2,380,000       | 6,774,593         | △ 5,100,000    | △ 9,494,593            |                     |            |         |    |   |   |
| 2. 経常外増減の部      |              |           |             |                 |                   |                |                        |                     |            |         |    |   |   |
| (1) 経常外収益       | 0            | 0         | 0           | 0               | 0                 | 0              | 0                      |                     |            |         |    |   | 0 |
| (2) 経常外費用       | 0            | 0         | 0           | 0               | 0                 | 0              | 0                      |                     |            |         |    |   | 0 |
| 当期経常外増減額        | 0            | 0         | 0           | 0               | 0                 | 0              | 0                      |                     |            |         |    |   | 0 |
| 他会計振替額          | 0            | 0         | 0           | 0               | 0                 | 0              | 0                      |                     |            |         |    |   | 0 |
| 当期一般正味財産増減額     |              |           | 280,000     | 2,380,000       | 6,574,973         | △ 2,100,000    |                        |                     |            |         |    |   | 0 |
| 一般正味財産期首残高      |              |           | 83,303,251  | 81,482,487      | 76,728,278        | 1,820,764      |                        |                     |            |         |    |   |   |
| 一般正味財産期末残高      |              |           | 83,583,251  | 83,862,487      | 83,303,251        | △ 279,236      |                        |                     |            |         |    |   |   |
| II 指定正味財産増減の部   |              |           |             |                 |                   |                |                        |                     |            |         |    |   |   |
| 一般正味財産への振替額     |              |           | △ 3,000,000 | △ 221,748       | △ 3,221,748       | △ 2,778,252    |                        |                     |            |         |    |   |   |
| 当期指定正味財産増減額     | 0            | 0         | 5,000,000   | 2,601,748       | 76,400,000        | 2,398,252      |                        | 0                   | 0          | 0       | 0  | 0 | 0 |
| 指定正味財産期首残高      |              |           | 676,714,866 | 827,039,106     | 679,936,614       | △ 150,324,240  |                        |                     |            |         |    |   |   |
| 指定正味財産期末残高      |              |           | 681,714,866 | 829,640,854     | 676,714,866       | △ 147,925,988  |                        |                     |            |         |    |   |   |
| III 正味財産期末残高    |              |           | 765,298,117 | 913,503,341     | 760,018,117       | △ 148,205,224  |                        |                     |            |         |    |   |   |